

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES #19-212
<u>Budget Affected:</u>	Operating Budget Human Resources
<u>Total Amount of Transaction:</u>	\$6,500.00
<u>Funding Source:</u>	Other Please Specify: 10041100
<u>Charter Citation:</u>	City Charter 1.03 and 1.04, Administrative Code 41.03 and 41.04

Fiscal Analysis

The City Employee Cookout is funded primarily with the approved City contribution of \$6,500.00 and donations from local merchants and employee unions. This resolution establishes a public purpose for the employee cookout. The Department of Human Resources has \$6,500.00 of spending anticipated for the employee cookout in the 2019 budget. Outside donations will be recognized in a later resolution.