

2010 - 2011 Capital Maintenance Allocation

<u>Dept</u> <u>Priority</u>	<u>Proposal Title</u>	<u>Location</u>	<u>Council/Mayor</u> <u>Revised</u> <u>2011</u>
PARKS & RECREATION			
1	Replace Irrigation System	Highland 9-Hole Golf Course, 1797 Edgecumbe Road	198,000
5	Air Conditioning Replacement.	Highland National Clubhouse, 1403 Montreal Avenue	44,000
6	Air Handler Replacement	Jimmy Lee Recreation Center, 1063 Iglehart Avenue	95,000
8	Fern Room Heating Radiation Replacements	Marjorie McNeely Conservatory, 1225 Estabrook Drive	24,000
9	North Garden and Orchid Production Steam Heat Radiation Equipment Replacement	Marjorie McNeely Conservatory, 1225 Estabrook Drive	77,000
16	Heat Recovery Wheel Replacements	Como Zoo African Hoofstock Building, 1286 Kaufman Drive	90,000
17	Sunken Garden Vestibule Steam Heater	Marjorie McNeely Conservatory, 1225 Estabrook Drive	6,000
20	Handicap Door Opener Replacement	Dayton's Bluff Recreation Center, 800 Conway Street	11,000
22	Climbing Poles Replacement in Orangutan Outdoor Exhibit	Como Zoo Primate Exhibit Building, 1275 Midway Parkway	66,000
25	Giraffe Holding Area Door Replacement	Como Zoo African Hoofstock Building, 1286 Kaufman Drive	18,000
27	Door Replacements	Newell Park Pavilion, 900 Fairview Avenue N.	17,000
28	Door Replacements	Baker Recreation Annex, 670 Waseca Street	7,000
29	Shingled Roof Replacement	Como Zoo Marine Mammal Building, 1282 Kaufman Drive	197,000
31	Door Replacements	Scheffer Recreation Center, 237 Thomas Avenue	14,000
32	Door Replacement	Como Golf Clubhouse, 1432 N. Lexington Parkway	6,000
33	Door Replacements	Central Services Facility, 1100 N. Hamline Avenue	8,000
		Sub-total	878,000
LIBRARIES			
2	Central Library - Automation Center connection to the emergency generator	90 West Fourth Street	38,000
		Sub-total	38,000
FIRE & SAFETY SERVICES			
1	Fire Station #22 Masonry Repair and Restoration	225 Front Street, Saint Paul, MN	160,000
		Sub-total	160,000
PUBLIC WORKS			
1	Traffic Operations Building Backup Generator	Public Works Traffic Operations Building 899 North Dale Street	90,000
4	Municipal Equipment Garage Make-Up Air System	Public Works, Municipal Garage, 891 N. Dale Street	165,105
		Sub-total	255,105
POLICE DEPARTMENT			
1	Public Safety Annex - HVAC Replacement	100 East 10th Street	0
		Sub-total	0
OFS / REAL ESTATE			
	Pedro's Luggage Demolition	106 East 10th St	136,000
		Sub-total	136,000
PUBLIC ART			
	Public Art Maintenance	Citywide	7,633
		Sub-total	7,633
		All Depts Sub-Total:	1,474,738
		Emergency Contingency:	51,847
		2011 FUNDING PROPOSED	1,526,585