

City of Saint Paul Financial Analysis

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<u>File ID Number:</u>			
<u>Budget Affected:</u>	Operating Budget	Police Department	Police Special Fu
<u>Total Amount of Transaction:</u>	5,000		
<u>Funding Source:</u>	Other	Please Specify:	
		Joint Powers agreement	
<u>Charter Citation:</u>	10.07.1		

Fiscal Analysis

A proposed resolution to amend the 2011 adopted budget based on the council authorized joint powers agreement with Minnesota Department of Public Safety Bureau of Criminal Apprehension (BCA) (City contract #02-15318-I). This contract enables the participation of the Saint Paul Police Department in the Child Sexual Predator Program. The resolution will establish the additional financing and spending plan for the additional \$5,000 from the State to cover overtime and fringe benefits.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
436	34261	0141	Over time	-	4,323	4,323
436	34261	0439	Fringe Benefits	-	677	677
TOTAL:				0	5,000	5,000
Financing Changes						
<i>(Action Accomplished)</i>						
436	34261	4301	Normal activity Services	-	5,000	5,000
TOTAL:				-	5,000	5,000