

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 23-262		
2				
3	<u>Budget Affected:</u>	Operating Budget	Financial Services	General Fund
4				
5	<u>Total Amount of Transaction:</u>	N/A		
6				
7	<u>Funding Source:</u>	Other	Please Specify:	EPUC Franchise Fee
8				
9	<u>Charter Citation:</u>	Legislative Code, Appendix G		
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12 Fiscal Analysis

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14 Pursuant to Section 6e of the Energy Park Utility Company Franchise, Energy Park Utility Company hereby files notice of the rates to be charges to the
15 Energy Park Utility Company effective October 1, 2023. These rates are based on the 2023-24 operating budget from October 1, 2023 through September 30,
16 2024. The Chilled Water demand charge of \$1,949.00 per MMBtuh per Month is an increase of 3.0% and the Hot Water demand charges of \$1,851.00 per
17 MMBtuh per Month is an increase of 3.0%. The last increase was effective October 1, 2022 when in the Hot Water and the Chilled Water demand charges
18 increased by 2.5%.

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