

City of Saint Paul Financial Analysis

Attachment A

1 File ID Number: Res PH 12-200

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3 Budget Affected: Operating Budget PED Special Fund

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5 Total Amount of Transaction: 0

6
7 Funding Source: Other Please Specify: STAR

8
9 Appropriation already included in budget? Yes

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11 Charter Citation: 10.07.4

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13 Fiscal Analysis

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15 This Public Hearing Resolution coordinates with Resolution #12-1305 to approve the 2012 (Cycle 18) Neighborhood STAR Program business subsidy
16 awards

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20 **SPENDING PLAN - 2011 Neighborhood STAR Cycle 18**

Accounting					CURRENT	CHANGES	PROPOSED	
Company	Unit	Account	Activity	Description	BUDGET		BUDGET	
23	930	90398	0547	77999	Undesignated Adopted Budget - City Sales Tax	828,811.00	(550,000.00)	278,811.00
24 Cycle 18 Neighborhood STAR Public Hearing Spending Recommendations:								
25	930	90305	0547	77912	Bakery Café	0.00	125,000.00	125,000.00
26	930	90306	0547	77912	Bakery Café	0.00	25,000.00	25,000.00
27	930	90305	0547	77914	Cool Air Mechanical	0.00	200,000.00	200,000.00
28	930	90306	0547	77914	Cool Air Mechanical	0.00	200,000.00	200,000.00
29 Totals:					828,811.00	0.00	828,811.00	