

85	G-HUD	G519999601095	73220	HOUSING REAL ESTATE FUND (BAL ACCT)	650,000.00	(214,000.00)	436,000.00	
86	G-HUD	G511828601030	73220	716 WILSON	202,000.00	(27,000.00)	175,000.00	
87	G-HUD	G511829601030	73220	BATES/CONWAY	670,000.00	(80,000.00)	590,000.00	
88	G-HUD	G512007601030	73220	208-210 BATES	-	321,000.00	321,000.00	
89	G-HUD						-	
90	G-HUD				TOTAL:	1,522,000.00	-	1,522,000.00
91	G-HUD							
92	G-HUD	G519999601091	73220	ACQUISITION FUND (BAL ACCOUNT)	285,318.00	10,000.00	295,318.00	
93	G-HUD	G511974601030	73220	279 BATES	110,000.00	(10,000.00)	100,000.00	
94	G-HUD							
95					TOTAL:	395,318.00	-	395,318.00
96								

97 **Financing Changes**
98 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED		
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET		
100								
101								
102	G-HUD	G512004601025	43015	2004 RAMSEY CTY BLOCK NURSE	-	(83,000.00)	(83,000.00)	
103	G-HUD	G512005601025	43015	2005 CAPITOL CITY YOUTH EMPLOYMENT	-	(371,000.00)	(371,000.00)	
104	G-HUD	G512006601030	43015	2006 EAST SIDE REVOLVING LOAN FUND	-	(325,000.00)	(325,000.00)	
105	G-HUD	G512008601030	43015	2008 GREATER FROTOWN FACELIFT	-	(200,000.00)	(200,000.00)	
106	G-HUD	G512009601021	43015	2009 FINANCE ADMIN	-	(26,000.00)	(26,000.00)	
107	G-HUD	G512010601021	43015	2010 GENERAL ADMIN	-	(900,000.00)	(900,000.00)	
108	G-HUD	G512011601030	43015	2011 CNHS HOME IMPROVEMENT LOAN FUND	-	(200,000.00)	(200,000.00)	
109	G-HUD	G512012601030	43015	2012 NENDC HOME IMPROVEMENT PLUS	-	(125,000.00)	(125,000.00)	
110	G-HUD	G512013601030	43015	2013 CITYWIDE HOMEOWNER REHAB LOAN	-	(825,000.00)	(825,000.00)	
111	G-HUD	G512014601021	43015	2014 HOUSING INFORMATION SERVICES	-	(62,000.00)	(62,000.00)	
112	G-HUD	G512015601030	43015	2015 NENDC ECONOMIC DEV FUND	-	(200,000.00)	(200,000.00)	
113	G-HUD	G512016601030	43015	2016 NENDC NORTH END ED FUND	-	(50,000.00)	(50,000.00)	
114	G-HUD	G512017601030	43015	2017 ESNDP PAYNE AVE BUS INV FUND (BIF)	-	(75,000.00)	(75,000.00)	
115	G-HUD	G512018601021	43015	2018 PLANNING ADMIN	-	(400,000.00)	(400,000.00)	
116	G-HUD	G512019601030	43015	2019 PROPERTY MANAGEMENT	-	(250,000.00)	(250,000.00)	
117	G-HUD	G512020601030	43015	2020 HSP RESTORE SAINT PAUL COMM FAÇADE	-	(100,000.00)	(100,000.00)	
118	G-HUD	G512021601030	43015	2021 RONDO COMMEMORATIVE PLAZA	-	(250,000.00)	(250,000.00)	
119	G-HUD	G512022601030	43015	2022 NEIGHBORWORKS SAINT PAUL GREEN LINE HIP	-	(200,000.00)	(200,000.00)	
120	G-HUD	G512023601021	43015	2023 REHAB SALARIES	-	(200,000.00)	(200,000.00)	
121	G-HUD	G519999601081	43015	BUSINESS EXPANSION PROGRAM	(50,000.00)	(4,139.00)	(54,139.00)	
122	G-HUD	G519999601082	43015	VACANT & HAZ. BLDG. DEMO.	(72,798.00)	(400,000.00)	(472,798.00)	
123	G-HUD	G519999601091	43015	ACQUISITION FUND (BAL ACCOUNT)	(160,318.00)	(125,000.00)	(285,318.00)	
124	G-HUD	G519999601093	43015	REHAB (BAL ACCOUNT)	(394,017.00)	-	(394,017.00)	
125	G-HUD	G519999601094	43015	UNSPECIFIED CONTINGENCY	(230,359.00)	(39,861.00)	(270,220.00)	
126	G-HUD	G519999601095	43015	HOUSING REAL ESTATE FUND (BAL ACCT)	(250,000.00)	(400,000.00)	(650,000.00)	
127	G-HUD	G519999601096	43015	COMMERCIAL CORRIDDOR & ECON. DEV. (BAL ACCT)	(51,971.00)	(100,000.00)	(151,971.00)	
128	G-HUD	G519999601097	43015	COMMUNITY ENGAGEMENT (BAL ACCT)	(126,752.00)	(345,000.00)	(471,752.00)	
129	G-HUD	G519999601098	43015	NBRHD. NON-PROFITS (BAL ACCOUNT)	(16,633.00)	(169,000.00)	(185,633.00)	
130	G-HUD	G519999601099	43015	SINGLE FAMILY REDEVELOPMENT (BAL ACCT)	(232,622.00)	(425,000.00)	(657,622.00)	
131	G-HUD							
132	G-HUD				TOTAL:	(1,585,470.00)	(6,850,000.00)	(8,435,470.00)
133	G-HUD							
134	G-HUD							
135	G-HUD	G519999601095	43015	HOUSING REAL ESTATE FUND (BAL ACCT)	(650,000.00)	214,000.00	(436,000.00)	
136	G-HUD	G511828601030	43015	716 WILSON	(202,000.00)	27,000.00	(175,000.00)	
137	G-HUD	G511829601030	43015	BATES/CONWAY	(670,000.00)	80,000.00	(590,000.00)	
138	G-HUD	G512007601030	43015	208-210 BATES	-	(321,000.00)	(321,000.00)	
139	G-HUD							
140	G-HUD				TOTAL:	(1,522,000.00)	-	(1,522,000.00)
141	G-HUD							
142	G-HUD	G519999601091	43015	ACQUISITION FUND (BAL ACCOUNT)	(285,318.00)	(10,000.00)	(295,318.00)	
143	G-HUD	G511974601030	43015	279 BATES	(110,000.00)	10,000.00	(100,000.00)	
144	G-HUD							
					TOTAL:	(395,318.00)	-	(395,318.00)