

**City of Saint Paul Financial Analysis**

File ID Number: RES PH 12-85

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: \$5,000.00

Funding Source: Grant

Charter Citation: 10.07.1

**Fiscal Analysis**

The National Association of Police Athletic/Activities Leagues, Inc. (National PAL) was awarded grant monies from the US Department of Justice and wishes to sub-grant their award to the City of Saint Paul, Police Department including all requirements and obligations to insure that grant funds are expended for authorized activities as set forth in the sub-grant agreement. This sub-grant supports community-based youth mentoring programs that strengthen and expand mentoring and dropout prevention services to at-risk populations, as well as preserve and create employment opportunities.

**Detail Accounting Codes:**

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>						
2400 (436)	1034267 (34267)	50235 (0132)	Part Time Non-Certified	-	2,042	2,042
2400 (436)	1034267 (34267)	51115 (0439)	FICA - Fringe Benefits	-	156	156
2400 (436)	1034267 (34267)	52390 (0251)	Transportation	-	760	760
2400 (436)	1034267 (34267)	55760 (0357)	Athletic/Recreation/Gym	-	1,000	1,000
2400 (436)	1034267 (34267)	55850 (0359)	Other - Special Matl & Supplies	-	1,042	1,042
TOTAL:				0	5,000	5,000
<b>Financing Changes</b>						
2400 (436)	1034267 (34267)	42130 (3099)	Federal Direct Grants-DOJ	-	5,000	5,000
TOTAL:				0	5,000	5,000