City of Saint Paul Financial Analysis

File ID Number: 10-1095

Budget Affected: Operating Budget | Public Works | Special Fund

Total Amount of Transaction: 8500

Funding Source: Grant

Charter Citation: CC 10.07.1

Fiscal Analysis

OSHA had notified Municipal Equipment of an award of $8,500 for the purchase, installation and training for a column hoist system. The column hoist system was due to be purchased and budgeted for in 2010 and the addition of grant funds makes this large purchase more affordable.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
Municipal Equipment Services						
250	12202	0839	Other Shop Equipment	41,300	8,500	49,800
				-	-	-
			TOTAL:		8,500	
Financing Changes						
Municipal Equipment Services						
250	12202	3490	Other State Grants	-	8,500	8,500
				-	-	-
			TOTAL:		8,500	