

City of Saint Paul Financial Analysis

File ID Number: RES 12-2360

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: \$90,000.00

Funding Source: Donation

Charter Citation: 10.07.1

Fiscal Analysis

The Police Department is requesting authorization to enter into the JABG Special Projects Amendment which awards an additional \$90,000 with an additional \$10,000 match requirement and extends the grant to 3/31/2014. There is 2013 budget authority 436-34264 for this amendment.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
				TOTAL:		
Financing Changes						
				TOTAL:		