

City of Saint Paul Financial Analysis

1 File ID Number: PH 15-218
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 5,461.67
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 7 Funding Source: Other Please Specify Funding Source:
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 Fiscal Analysis

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 16 The City of Bloomington will reimburse the Fire Department for costs associated with Arizona Vortex Training course June 24-26, 2015.
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
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33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	60185	Mandatory Overtime Fire	1,461,154.21	4,449.94	1,465,604.15
1	100-22-210	61010	Medicare Regular	473,752.10	64.52	473,816.62
1	100-22-210	61135	PERA Fire	5,484,101.86	720.89	5,484,822.75
1	100-22-210	61550	Indirect Fringe	1,607,992.73	211.38	1,608,204.11
1	100-22-210	72255	Safety Supplies	36,441.42	14.94	36,456.36
				TOTAL:	5,461.67	

45 **Financing Changes**

46 *(Action Accomplished)*

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	44590	Misc Services	56,243.32	5,461.67	61,704.99
				TOTAL:	5,461.67	

53 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

54 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

56 **Spending Changes**

57 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	

65 **Financing Changes**

66 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	