

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 17-51  
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund  
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 5 Total Amount of Transaction: 60,750.00  
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 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: City Charter 10.7.1  
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14 **Fiscal Analysis**

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 16 The Department of Emergency Management received a grant of \$60,750 from the State of Minnesota for the 2016 Hazardous Materials Emergency Preparedness  
 17 Grant to provide a regional table top exercise for railroad derailment. The spending and financing plans have not been established for the grant received.  
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-21-890	63310	Instructor			47,500.00	47,500.00
1	200-21-890	69590	Other Misc Services			10,000.00	10,000.00
1	200-21-890	72910	Misc Supplies			3,250.00	3,250.00
TOTAL:						60,750.00	60,750.00

43 **Financing Changes**

44 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-21-890	43101	Federal Grant State Admin		-	60,750.00	60,750.00
TOTAL:						60,750.00	

51 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

52 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

54 **Spending Changes**

55 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2116658041000	63160	Instructor			47,500.00	47,500.00
1	G2215658041000	69590	Other Misc Services			10,000.00	10,000.00
1	G2215658041000	72910	Misc Supplies			3,250.00	3,250.00
TOTAL:						60,750.00	60,750.00

64 **Financing Changes**

65 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	200-21-890	43130	Federal Grant State Admin		-	60,750.00	60,750.00
TOTAL:						60,750.00	

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