

City of Saint Paul Financial Analysis

1 File ID Number: AO 13-11

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3 Budget Affected: Operating Budget PED Special Fund

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5 Total Amount of Transaction: 0

6
7 Funding Source: Other Please Specify: STAR

8
9 Appropriation already included in budget? Yes

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11 Charter Citation: 10.07.4

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13 Fiscal Analysis

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15 Neighborhood STAR Year-Round Program funds are being moved into one (1) project specific code to reflect action adopted via City Council Resolution #13-386. In addition, two (2) previously funded Neighborhood STAR Year-Round Program projects were finished under budget. These balances are being moved from project specific codes into the Neighborhood STAR Year-Round Program code. Finally, accounting corrections are being made on two (2) Year-Round Neighborhood STAR projects.

18 Detail Accounting Codes:

19	Accounting		Activity/Project			Current		Amended
20	Company	Unit	Account	(if applicable) Description	Ward #	Budget	Changes	Budget

21 **Spending Changes (Action Accomplished)**

22	Year-Round STAR Program award:								
23	930	90305	0547	79081	American Indian Family & Children's Services Roof Shoring Project	1	0.00	15,000.00	15,000.00

24 **Closed Year-Round STAR projects:**

25	930	90306	0547	79063	HSP Chicken Coop	7	10,000.00	(25.00)	9,975.00
26	930	90306	0547	79031	Sparc North End Commercial Program	5	70,000.00	(5,560.01)	64,439.99

27 **Accounting corrections:**

28	930	90306	0547	79044	Sparc Lead Window Program	5	16,996.00	0.37	16,996.37	
29	930	90306	0547	79079	Jewish Community Center	3	60,000.00	(40,000.00)	20,000.00	
30	TOTAL:								(30,584.64)	

31 **Year-Round STAR Program**

32	930	90333	0547	00000	Year Round STAR Program		1,489,972.50	30,584.64	1,520,557.14
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33 **NET CHANGE: 0.00**