

City of Saint Paul Financial Analysis

1 File ID Number: RES #18-1649 _____
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3 Budget Affected: Operating Budget Human Resources _____
4
5 Total Amount of Transaction: \$5,266.50 Financing \$422.00 _____
6
7 Funding Source: Other Please Specify: 2018 Budget _____
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9 Charter Citation: Administrative Code 41.03 and 41.04 _____
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12 Fiscal Analysis

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14 This is a follow up to RES #18-761 which required that the Employee Cookout Committee submit a list of expenditures and
15 donations associated with the 2018 Cookout per Section 41.03 of the Administrative Code. Final expenditures of \$5,266.50
16 are listed on a separate attachment which were within the 2018 adopted budget of \$6,000.00 for the City Cookout. Two (2)
17 kegs of beer donated by St. Paul Supervisors Organization and Department and Office Directors in the amount of \$172.00 as
well as a free performance by Brodini Comedy Magic in the amount of \$250.00 were accepted by the Cookout Committee as
in-kind donations.