

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 16-34

2

3 Budget Affected: PED Special Fund

4

5 Total Amount of Transaction: -

6

7 Funding Source: Transfer of Appropriations

8

9 Appropriation already included in budget? Yes

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11 Charter Citation: 10.07.4

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13

**Fiscal Analysis**

16 Amend the Pay-Go Economic Development spending budget for the 2016 Commercial Vitality Zone program implementation:  
 17 \$350,000 for E. 7th and Arcade, \$350,000 for Como-Front-Dale and \$50,000 for Rice St-Univeristy Ave.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28551400	73220				-
						-
						-
TOTAL:				-	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
				-	-	-
TOTAL:				-	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
S-STAR	5140010001	73220	Commercial Vitality Zone Program:	750,000.00	(750,000.00)	-
S-STAR	5140010007	73220	2016 E 7th St and Arcade	-	350,000.00	350,000.00
S-STAR	5140010008	73220	2016 Como Front Dale	-	350,000.00	350,000.00
S-STAR	5140010009	73220	2016 Rice St- Univeristy Ave	-	50,000.00	50,000.00
TOTAL:				750,000.00	-	750,000.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
				-	-	-
TOTAL:				-	-	-