City of Saint Paul Financial Analysis

1	File ID Number:	RES PH 19-120	
2			
3	Budget Affected:	Operating Budget Fire and Safe	y Services General Fund
4			
5	Total Amount of Transaction:	700.00	
6			
7	Funding Source:	Other P	ease Specify Funding Source:
8			
9		Appropriation already included in	n budget? No
10			-
11	Charter Citation:	City Charter 10.7.1	

14 Fiscal Analysis

12 13

15

47 48

16 The Saint Paul Fire Department received a contribution of \$700.00 from the State of Minnesota. This contribution will be used to pay for health and wellness 17 supplies for the Fire Department.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

	supplies for the Fire	Department.						
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29	Detail Accounting (Codes:						
30								
31			GENER	AL LEDGER (GL) - ANNUAL BUDGET				
32				· ·				
33	Spending Changes							
34	(Action Accomplished)							
35		GL Annual Budget				CURRENT		AMENDED
36	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
37		•		•				
38	1	100-22-100	72255	Safety Supplies		-	700.00	700.00
39				•	TOTAL:	-	700.00	700.00

40 41 Financing Changes 42 43 44 45 46

d)						
GL Annual Budget				CURRENT		AMENDED
Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
100-22-100	55505	Outside Contribution & Donation		-	700.00	700.00
			TOTAL:		700.00	
	GL Annual Budget Fund-Dept-Cost Center	GL Annual Budget Fund-Dept-Cost Center Account	GL Annual Budget Fund-Dept-Cost Center Account Description	GL Annual Budget Fund-Dept-Cost Center Account Description 100-22-100 55505 Outside Contribution & Donation	GL Annual Budget CURRENT Fund-Dept-Cost Center Account Description BUDGET 100-22-100 55505 Outside Contribution & Donation	GL Annual Budget Fund-Dept-Cost Center Account Description CURRENT BUDGET CHANGES 100-22-100 55505 Outside Contribution & Donation - 700.00

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

47					TOTAL:		700.00	
48								
49			ACTIVITY LEDGI	ER (AC) - LIFE TO DATE ACTIVIT	TY BUDGET			
50	Complete this section for	Grants, Capital, Capita	al Bond Proceeds, STAR,	TIF, and HRA amendments.				
51								
52	Spending Changes							
53	(Action Accomplished)							
54	Life	to Date Activity Bud	lget			CURRENT		AMENDED
55	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
56								
57								
58								
59								
60								
61								
62								
63					_			

TOTAL:

65 66 Financing Changes

67 (Action Accomplished) 68

	Life to Date Activity Budge	l .		CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET

TOTAL: