

City of Saint Paul Financial Analysis

1 File ID Number: PH 17-352
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 32,449.22
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 7 Funding Source: Donation
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

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 16 The City of Edina will reimburse the Fire Department for costs associated with the MN Task Force 1 Team for training that took place
 17 October - December 2017.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime	124,246.13	26,512.98	150,759.11
1	100-22-210	61010	Medicare	495,566.70	384.44	495,951.14
1	100-22-210	61135	PERA Fire	5,707,001.26	4,295.10	5,711,296.36
1	100-22-210	61550	Indirect Fringe	1,675,918.06	1,256.70	1,677,174.76
				TOTAL:	32,449.22	

Financing Changes
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services	120,203.88	32,449.22	152,653.10
				TOTAL:	32,449.22	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
				TOTAL:	-	

Financing Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
				TOTAL:	-	