City of Saint Paul Financial Analysis

File ID Number: RES 16-1512

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: 884,499.47

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? Yes

Charter Citation: 10.7.1

Fiscal Analysis

The Police Department is requesting authority to enter into an agreement with ISD #625 for the School Resource Officer program for the term of 7/1/2016-6/30/2017, There is existing budget authority in the 2016 budget and the 2017 Mayor's Proposed under AU 22523310, ACTIVITY 2322552000

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
				-		-
				-		-
				-		-
				-		-
			TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
				-		-
				-	-	-
			TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-

						-
						-
						-
						-
						-
						-
				TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
				-		-
				-	-	-
			TOTAL:	-	-	-