

1 **City of Saint Paul Financial Analysis**

2 File ID Number: RES PH 11-1104

3 Budget Affected: Operating Budget Police Department Special Fund

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5 Total Amount of Transaction: 50,000

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7 Funding Source: Grant

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9 Charter Citation: 10.07.1

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12 **Fiscal Analysis**

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14 The City of Saint Paul, Police Department has been awarded the 2011 Edward Byrne Memorial Justice Assistance Grant (2011 JAG). This

15 grant provides funds to support all components of the criminal justice system, from multi-jurisdictional drug and gang task forces to crime

16 prevention and domestic violence programs, courts, corrections, treatment and justice information sharing initiatives. The City of Saint Paul,

17 serving as fiscal agent for this award, will share the grant funds with two disparate jurisdictions within Ramsey County.

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27 **Detail Accounting Codes:**

| Company                      | Accounting<br>Unit | Account | Description                         | CURRENT<br>BUDGET | CHANGES  | AMENDED<br>BUDGET |
|------------------------------|--------------------|---------|-------------------------------------|-------------------|----------|-------------------|
| <b>Spending Changes</b>      |                    |         |                                     |                   |          |                   |
| <i>(Action Accomplished)</i> |                    |         |                                     |                   |          |                   |
| 436                          | 34262              | 0545    | City Contribution to Outside Agency | -                 | 50,000   | 50,000            |
|                              |                    |         |                                     |                   |          | -                 |
|                              |                    |         |                                     |                   |          | -                 |
|                              |                    |         |                                     |                   |          | -                 |
|                              |                    |         |                                     |                   |          | -                 |
|                              |                    |         |                                     | <b>TOTAL:</b>     | <b>0</b> | <b>50,000</b>     |
| <b>Financing Changes</b>     |                    |         |                                     |                   |          |                   |
| <i>(Action Accomplished)</i> |                    |         |                                     |                   |          |                   |
| 3099                         | 34262              | 3099    | Federal Grants                      | -                 | 50,000   | 50,000            |
|                              |                    |         |                                     |                   |          | -                 |
|                              |                    |         |                                     | <b>TOTAL:</b>     | <b>0</b> | <b>50,000</b>     |