

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 18-186  
 2  
 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 14,312.76  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

16 The City of Edina will reimburse the Fire Department for costs associated with the MN Task Force 1 Team equipment and training for  
 17 April - June 2018.  
 18  
 19  
 20  
 21  
 22  
 23  
 24  
 25  
 26  
 27  
 28

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	60175	Overtime	4,817.00	9,168.10	13,985.10
1	100-22-210	61010	Medicare Regular	514,316.00	132.94	514,448.94
1	100-22-210	61135	PERA Fire	5,583,406.00	1,485.23	5,584,891.23
1	100-22-210	61550	Indirect Fringe	1,895,378.00	478.57	1,895,856.57
1	100-22-210	72255	Safety Supplies	42,343.00	3,047.92	45,390.92
				TOTAL:	14,312.76	

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	44590	Other Misc Services	8,781.00	14,312.76	23,093.76
				TOTAL:	14,312.76	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	