

**2022 Budget Balancing Status**  
**Housing and Redevelopment Authority**  
**Resolution Attachment**

		<b>Spending</b>	<b>Financing</b>
1	<b>Recommended Budget...</b>	<u>49,246,366</u>	<u>49,246,366</u>
2	Budget Total	49,246,366	49,246,366
3			
4	Gap: Excess / (Shortfall)		0
5			
6			
7	<b>Technical Changes to the Recommended Budget...</b>		
8			
9	<b>Technical Changes to Adjust for Updates and Omissions:</b>		
10			
11	HRA		Budget Neutral
12	HRA	100,000	100,000
13	HRA	350,000	350,000
14	HRA	15,000	15,000
15	HRA	86,091	86,091
16	HRA	250,000	250,000
17	HRA	958,373	958,373
18	HRA	400,000	400,000
19	HRA	2,278,442	2,278,442
20	HRA	(100,000)	(100,000)
21			
22	Budget After Technical Changes	<u>53,584,272</u>	<u>53,584,272</u>
23			
24	Gap: Excess / (Shortfall)		0
25			
26			
27	<b>HRA Board Changes to the Recommended Budget</b>		
28			
29	HRA	75,000	75,000
30	HRA	150,000	150,000
31	HRA	100,000	100,000
32	HRA	100,000	100,000
33	HRA	(600,000)	(600,000)
34	HRA	(600,000)	(600,000)
35	HRA	600,000	600,000
36	HRA	235,868	235,868
37			
38	Budget After HRA Board Changes	<u>53,645,140</u>	<u>53,645,140</u>
39			
40	Gap: Excess / (Shortfall)		0