70 71

City of Sai	nt Paul Financial	<u>Analysis</u>					
File ID Num	nber:	AO 21-31					
Budget Affected: PED Special				Special Fu	nd		
Total Amou	unt of Transaction:	-					
Funding So	ource:	Grant					
		Appropriation alr	eady included in budget?	Yes			
Charter Cita	ation:	10.7.4					
Fiscal Anal	<u>ysis</u>						
Amending (CDBG projects bud	dget: funding for Uj	amma Place.				
Detail Acco	ounting Codes:						
			GENERAL LEDGER (GL) - ANNUAL BU	JDGET			
Spending Ch	nanges						
	GL Annual Bud	get	I		CURRENT		AMENDED
Company	Fund-Dept-Cost Ce	n Account	Description		BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG	TOTAL:		-	-
				TOTAL:	-	-	-
Financing Ch	nanges						
Company	GL Annual Bud Fund-Dept-Cost Ce	-	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	runu-Dept-Cost Ce	n Account	Description		BUDGET	CHANGES	BODGET
1	28251820	43001	CDBG	TOTAL:	-	-	-
			ACTIVITY LEDGER (AC) - LIFE TO DATE ACTI	VITY BUDGET			
Complete this	s section for Grants, C		roceeds, STAR, TIF, and HRA amendments.	VIIT BUDGET			
Spending Ch	n anges DBG projects budget: f	funding for Hiamma Pla	ace				
runchang CE	Life to Date Activity				CURRENT		AMENDED
Activity Grou	p Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601097	73225	9999 COMMUNITY ENGAGE UNDES		41,062.00	(41,062.00)	-
G-HUD	G519999601098	73225	9999 COPP UNDESIGNATED		169,000.00	(369.00)	168,631.0
G-HUD	G512374601030	73225	2374 UJAMMA PLACE		-	41,431.00	41,431.0
							-
				TOTAL:	210,062.00	_	210,062.0
					·		ŕ
Financing Cl	hanges						
_	DBG projects budget: f		ace.				
Amending CE	DBG projects budget: f	Budget			CURRENT	CHANGES	
Amending CE	DBG projects budget: f				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Amending CE Activity Grou G-HUD	DBG projects budget: 1 Life to Date Activity IF Activity G519999601097	Budget Account Category 43015	Description 9999 COMMUNITY ENGAGE UNDES		(41,062.00)	41,062.00	-
Amending CD Activity Grou G-HUD G-HUD	DBG projects budget: t Life to Date Activity up Activity G519999601097 G519999601098	Account Category 43015 43015	Description 9999 COMMUNITY ENGAGE UNDES 9999 COPP UNDESIGNATED		BUDGET	41,062.00 369.00	BUDGET - (168,631.0
Amending CE Activity Grou G-HUD	DBG projects budget: 1 Life to Date Activity IF Activity G519999601097	Budget Account Category 43015	Description 9999 COMMUNITY ENGAGE UNDES		(41,062.00)	41,062.00	BUDGET -

(210,062.00)

TOTAL:

(210,062.00)