

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	PH 12-311		
2				
3	<u>Budget Affected:</u>	Operating Budget	Fire and Safety Services	General Fund
4				
5	<u>Total Amount of Transaction:</u>	42,695.25		
6				
7	<u>Funding Source:</u>	Other	Please Specify:	Contribution
8				
9	<u>Charter Citation:</u>	City Charter 10.7.1		

Fiscal Analysis

The Saint Paul Fire Department received a contribution of \$42,695.25 from the Minnesota Board of Firefighter Training and Education. This contribution was for reimbursement of training costs. The spending and financing plan for the \$26,001.00 for the 13 LUCAS devices was approved on Council Resolution PH 12-225 on August 15, 2012. The account code for this contribution is 001-05100-0219/1000-1005100-52630.

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
001/1000	05100/1005100	0219/52630		Instructor	279,860.75	16,694.25	296,555.00
					TOTAL:	279,860.75	296,555.00
Financing Changes							
<i>(Action Accomplished)</i>							
001/1000	05100/1005100	6905/49600		Outside Contributions & Donation	176,980.75	16,694.25	193,675.00
					TOTAL:	176,980.75	193,675.00

Council Resolution PH 12-225 -Approved Spending & Financing Plan - August 15, 2012

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
001/1000	05101/1005101	0842/56540	50634	Medical Equipment	-	26,001.00	26,001.00
					TOTAL:	-	26,001.00
Financing Changes							
<i>(Action Accomplished)</i>							
001/1000	05101/1005101	6905/49600		Outside Contributions & Donation	-	26,001.00	26,001.00
					TOTAL:	-	26,001.00
						GRAND TOTAL:	42,695.25