

2023 Budget Balancing Status
RiverCentre
Resolution Attachment

		Spending	Financing
1	Mayor's Proposed Budget	5,011,545	5,011,545
2	Budget Total	<u>5,011,545</u>	<u>5,011,545</u>
3			
4	Gap: Excess / (Shortfall)		0
5			
6			
7	Technical Changes to the Recommended Budget...		
8			
9	RiverCentre Align RiverCentre budget to proper accounting units and account codes		Budget Neutral
10			
11	Budget After Technical Changes	<u>5,011,545</u>	<u>5,011,545</u>
12			
13	Gap: Excess / (Shortfall)		0
14			
15			
16	Council Changes to the Recommended Budget		
17			
18	No changes		
19			
20			
21	Budget After Council Changes	<u>5,011,545</u>	<u>5,011,545</u>
22			
23	Gap: Excess / (Shortfall)		0