

**RESOLUTION
 CITY OF SAINT PAUL, MINNESOTA**

Presented by _____

- 1 WHEREAS, the City of Saint Paul, Police Department was awarded grants in 2014 from the Saint Paul Police
 2 Foundation, (RES 14-442 and RES 14-1281); and
 3 WHEREAS, the 2014 financing and spending plan needs to be amended for these awards; and
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 5 WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there
 6 are available for appropriation funds of \$84,592 in excess of those estimated in the 2014 budget; and
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 8 WHEREAS, the Mayor recommends that the following addition be made to the 2014 budget:
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Police Grants - Accounting Unit 20023809 St Paul Police Foundation

Account	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes			
60180 Overtime - Sworn	43,159	43,740	86,899
61010 Medicare Regular	626	(626)	0
61015 Medicare Police	0	1,260	1,260
61130 Police Pension	6,603	6,693	13,296
63160 General Professional Services	5,000	0	5,000
67355 Other Printing Service	0	1,025	1,025
67505 Out of Town Registration Fee	1,000	2,000	3,000
67510 Local Registration Fee	2,500	2,000	4,500
67525 Membership Dues	800	0	800
67530 Transportation	0	1,000	1,000
67545 Travel Training Dues	1,000	0	1,000
70010 Communication Supplies	0	1,000	1,000
70130 Computer Supplies	4,000	4,000	8,000
72220 Law Enforcement Supplies	43,312	0	43,312
72255 Safety Supplies	5,000	0	5,000
72515 Athletic and Recreation	2,000	22,500	24,500
	<u>115,000</u>	<u>84,592</u>	<u>199,592</u>
Financing Changes			
43201 Federal Grant Other Administered	115,000	84,592	199,592
TOTAL:	<u>115,000</u>	<u>84,592</u>	<u>199,592</u>

10 THEREFORE BE IT RESOLVED, that council approves these changes to the 2014 budget.

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Requested by Department of: **POLICE**

By: **Thomas E. Smith, Chief of Police**

