

City of Saint Paul Financial Analysis

1 File ID Number: PH 19-411
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 3 Budget Affected: Operating Budget Emergency Management Special Fund
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 5 Total Amount of Transaction: 30,000.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

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 16 The City of Saint Paul has received a grant of \$30,000.00 from the State of Minnesota for the 2019 Emergency Management
 17 Performance Grant (EMPG) to pay for emergency management assistance for salaries, to attend training conferences, and purchase
 18 equipment. The spending and financing plans have not been established for this grant.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	60310	Part-Time Not Certified		12,440.00	12,440.00
1	200-21-835	61005	Social Security		771.00	771.00
1	200-21-835	61010	Medicare Regular		180.00	180.00
1	200-21-835	61110	PERA Coordinated		933.00	933.00
1	200-21-835	61550	Indirect Fringes		676.00	676.00
1	200-21-835	67510	Local Registration Fee		9,956.00	9,956.00
1	200-21-835	72255	Safety Supplies		5,044.00	5,044.00
				TOTAL:	30,000.00	

Financing Changes
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	43101	Federal Grant - State Admin	-	30,000.00	30,000.00
				TOTAL:	30,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2118658010000	60310	Part-Time Not Certified		12,440.00	12,440.00
1	G2118658010000	61005	Social Security		771.00	771.00
1	G2118658010000	61010	Medicare Regular		180.00	180.00
1	G2118658010000	61110	PERA Coordinated		933.00	933.00
1	G2118658010000	61550	Indirect Fringes		676.00	676.00
1	G2118658010000	67510	Local Registration Fee		9,956.00	9,956.00
1	G2118658010000	72255	Safety Supplies		5,044.00	5,044.00
				TOTAL:	30,000.00	

Financing Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2118658010000	43130	Federal Grant - State Admin	-	30,000.00	30,000.00

