

**2012 Budget Balancing Status**  
**Regional Water Services**  
 Resolution Attachment

	<b>Spending</b>	<b>Financing</b>
1		
2	<b>SPRWS Board of Directors Proposed Budget</b>	
3	Budget Total	52,597,699
4		
5	Water	No technical changes
6		
7	Budget After Technical Changes	52,597,699
8		
9	Gap: Excess / (Shortfall)	(0)
10		
11	<b>Changes Approved by SPRWS Board of Directors...</b>	
12		
13	Water	No SPRWS Board of Directors changes
14		
15		
16	Budget After SPRWS Board of Directors Changes	52,597,699
17		
18	Gap: Excess / (Shortfall)	(0)