

City of Saint Paul Financial Analysis

1 File ID Number: **AO 22-18**

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3 Budget Affected: Operating Budget PED Special Fund

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5 Total Amount of Transaction: -

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7 Funding Source: Other Please Specify Funding Source: STAR

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9 Appropriation already included in budget? Yes

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11 Charter Citation: 10.07.4

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14 **Fiscal Analysis**

15 Three new projects are being established through the Year-Round STAR Program as adopted via City Council Resolutions #22-261, #22-378 and #22-382.

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21 **Detail Accounting Codes:**

GENERAL LEDGER (GL) - ANNUAL BUDGET

25 **Spending Changes**

26 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

34 **Financing Changes**

35 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

44 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

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46 **Spending Changes**

47 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Activity Description	WARD	BUDGET	BUDGET
S-STAR	51 211 10000	73220	YR STAR Undesignated		429,870.90	(88,000.00)
S-STAR	51 212 11071	73220	SAP Mural and Benches	WARD 4	-	8,000.00
S-STAR	51 212 11072	73220	Eritrean Community Center Outbuidling	WARD 4	-	65,000.00
S-STAR	51 212 11073	73220	Arcade Wine and Spirits Roof	WARD 6	-	15,000.00
				TOTAL:	429,870.90	-
						429,870.90