

City of Saint Paul Financial Analysis

1 File ID Number: AO 17-75
 2
 3 Budget Affected: Operating Budget Emergency Management Special Fund
 4
 5 Total Amount of Transaction: 39,368.75
 6
 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
 10
 11 Charter Citation: City Charter 10.7.4
 12
 13

Fiscal Analysis

16 Reallocate Emergency Management 2016 Pre-Disaster Mitigation Grant budget to more accurately account for expenses in accounting unit 20021850-G2116658012000.
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 21
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	200-21-850	60130	Part-Time	-	34,100.00	34,100.00
1	200-21-850	61005	Social Security	-	2,115.75	2,115.75
1	200-21-850	61010	Medicare	-	494.00	494.00
1	200-21-850	61110	PERA Coordinated	-	2,659.00	2,659.00
1	200-21-850	69590	Other Misc Services	-	-	-
				TOTAL:		

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
				TOTAL:		

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
1	G2116658012000	60130	Part-Time	-	34,100.00	34,100.00
1	G2116658012000	61005	Social Security	-	2,115.75	2,115.75
1	G2116658012000	61010	Medicare	-	494.00	494.00
1	G2116658012000	61110	PERA Coordinated	-	2,659.00	2,659.00
1	G2116658012000	69590	Other Misc Services	-	-	-
				TOTAL:		

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
				TOTAL:		