

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 16-87  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction:  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

16 Add HOME funds of \$1000 to the Prior Crossing project  
 17  
 18  
 19  
 20  
 21  
 22  
 23

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28251840	73220	HOME	-	-	-
1				-	-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28251840	43001	HOME	-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G519999601092	73220	HOME UNDESIGNATED	1,345,996.18	(1,000.00)	1,344,996.18
G-HUD	G511938601010	73220	PRIOR CROSSING	550,000.00	1,000.00	551,000.00
G-HUD				-	-	-
G-HUD				-	-	-
				TOTAL:	1,895,996.18	-

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G519999601092	43010	HOME UNDESIGNATED	(1,345,996.18)	1,000.00	(1,344,996.18)
G-HUD	G511938601010	43010	PRIOR CROSSING	(550,000.00)	(1,000.00)	(551,000.00)
G-HUD				-	-	-
				TOTAL:	(1,895,996.18)	-