

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 18-54  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

**Fiscal Analysis**

16 New account codes are being established for four (4) Year-Round STAR awards adopted via City Council Resolutions 18-1398, 18-1435, 18-1459 and 18-1635.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Activity Group	Activity	Account Category	Description	WARD			
S-STAR	51 211 10000	73220	YR STAR Undesignated		650,458.00	(57,000.00)	593,458.00
S-STAR	51 212 10859	73220	Hamline Church Kitchen	WARD 4	-	20,000.00	20,000.00
S-STAR	51 212 10860	73220	Linwood Recreation Center	WARD 2	-	25,000.00	25,000.00
S-STAR	51 212 10861	73220	Highland Disc Golf	WARD 3	-	12,000.00	12,000.00
S-STAR	51 212 10862	73220	North End Lighting	WARD 5	-	5,000.00	5,000.00
				TOTAL:	650,458.00	-	650,458.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			