

City of Saint Paul Financial Analysis

1	File ID Number:	RES 17-20
2		
3	Budget Affected:	Operating Budget Police Department General Fund
4		
5	Total Amount of Transaction:	50,000.00
6		
7	Funding Source:	Other Please Specify Funding Source: Per Contract
8		
9		Appropriation already included in budget? Yes
10		
11	Charter Citation:	10.7.1
12		

Fiscal Analysis

The Police Department is requesting to enter into an amended agreement with the State of Minnesota to provide them with bomb disposal services. There is 2017 budget authority for this contract amendment under Accounting Unit 10023400.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				-		-
				-		-
				-		-
				-		-
TOTAL:				-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				-		-
				-		-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
						-
						-
						-
						-
						-
						-
						-
TOTAL:				-	-	-

Financing Changes

72 (Action Accomplished)

73	Life to Date Activity Budget				CURRENT		AMENDED
74	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
75							
76					-		-
77					-		-
78					-		-
79					-		-
				TOTAL:	-	-	-