

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 23-71  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
 13

14 **Fiscal Analysis**

17 Amending CDBG Project Budgets: funding for 833 University project.  
 18  
 19

20 **Detail Accounting Codes:**

22 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

24 **Spending Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG		-	-
				TOTAL:	-	-

32 **Financing Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-
				TOTAL:	-	-

40 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

41 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

43 **Spending Changes**

44 *Amending CDBG Project Budgets: funding for 833 University project.*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601095	73220	9999 REAL ESTATE UNDESIGNATED	234,513.10	(166,800.00)	67,713.10
G-HUD	G512495601030	73220	2495 833 UNIVERSITY	-	166,800.00	166,800.00
				TOTAL:	234,513.10	234,513.10

56 **Financing Changes**

57 *Amending CDBG Project Budgets: funding for 833 University project.*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601095	43015	9999 REAL ESTATE UNDESIGNATED	(234,513.10)	166,800.00	(67,713.10)
G-HUD	G512495601030	43015	2495 833 UNIVERSITY	-	(166,800.00)	(166,800.00)
				TOTAL:	(234,513.10)	(234,513.10)