

**City of Saint Paul Financial Analysis**

|                                     |                               |                       |                               |
|-------------------------------------|-------------------------------|-----------------------|-------------------------------|
| <u>File ID Number:</u>              | RES 18-336                    |                       |                               |
| <u>Budget Affected:</u>             | Operating Budget              | Public Library Agency | Special Fund                  |
| <u>Total Amount of Transaction:</u> | \$7,500                       |                       |                               |
| <u>Funding Source:</u>              | Other                         |                       | Please Specify:               |
|                                     |                               |                       | Library Fund 275 Perrie Jones |
| <u>Charter Citation:</u>            | 1.03, 1.04 for public purpose |                       |                               |

**Fiscal Analysis**

Resolution authorizing the Saint Paul Public Library Agency to expend an amount not to exceed \$7,500 for the purpose of providing a Customer Service Improvement and a Staff Day for training and recognition. All expenses are included within the Council Adopted 2018 Budget.