

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	PH 11-1181
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services General Fund
4		
5	<u>Total Amount of Transaction:</u>	9,389.97
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

Fiscal Analysis

As part of the Minnesota Task Force 1 grant program, the City of Bloomington will reimburse the City of Saint Paul for the costs associated with having Saint Paul employees attend technical rope rescue and confined space rescue training in May and June 2011.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
001	05120	0141	50632	Overtime	674,386.00	9,389.97	683,775.97
TOTAL:					674,386.00	9,389.97	683,775.97
Financing Changes							
<i>(Action Accomplished)</i>							
001	05120	3199		Other Fed Dir Grants	-	9,389.97	9,389.97
TOTAL:					-	9,389.97	9,389.97