

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 19-18  
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 3 Budget Affected: Safety and Inspections General Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Transfer of Appropriations  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: City Charter 10.07.4  
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13  
 14 Fiscal Analysis

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 16 Administrative Order authorizing the Department of Safety and Inspections to reallocate a total of \$40,000 of the 2018 budget  
 17 between accounting units; therefore adjusting budget authority to match up with the actual spending needs in the General Fund  
 18 (as is detailed below).  
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29 Detail Accounting Codes:  
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31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

32  
 33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	10024200	67545	TRAVEL TRAINING AND DUES	(4,000)	8,000.00	4,000
1	10024300	67545	TRAVEL TRAINING AND DUES	35,300	(6,000.00)	29,300
1	10024500	67545	TRAVEL TRAINING AND DUES	-	2,000.00	2,000
1	10024505	67510	LOCAL REGISTRATION FEE	1,000	(1,000.00)	-
1	10024505	67530	TRANSPORTATION	500	(500.00)	-
1	10024505	67545	TRAVEL TRAINING AND DUES	(2,000)	3,500.00	1,500
1	10024510	67510	LOCAL REGISTRATION FEE	3,400	(3,400.00)	-
1	10024510	67550	LODGING MEALS ETC HISTORY	2,800	(600.00)	2,200
1	10024525	67545	TRAVEL TRAINING AND DUES	3,000	(2,000.00)	1,000
TOTAL:				40,000.00	-	40,000.00

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