

City of Saint Paul Financial Analysis

1 File ID Number: PH 17-201
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
 4
 5 Total Amount of Transaction: 2,717.46
 6
 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
 10
 11 Charter Citation: 10.7.1
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Fiscal Analysis

16 The Saint Paul Fire Department received a contribution of \$2,717.46 from the Minnesota Board of Firefighter Training and Education.
 17 This will be used to pay for hazardous materials training on April 19, 2017.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	60185	Mandatory Overtime Fire		1,474,143.00	2,220.33	1,476,363.33
1	100-22-210	61010	Medicare Regular		494,192.00	32.19	494,224.19
1	100-22-210	61135	PERA Fire		5,691,644.00	359.69	5,692,003.69
1	100-22-210	61550	Indirect Fringe		1,671,424.00	105.25	1,671,529.25
TOTAL:						2,717.46	

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	55505	Outside Contributions Donations		268,514.00	2,717.46	271,231.46
TOTAL:						2,717.46	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:							-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:							-