

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 15-116  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

**Fiscal Analysis**

16 Neighborhood STAR Year-Round Program funds are being moved into eight (8) project specific codes to reflect City Council action  
 17 adopted via Resolutions #15-1836, #15-1842 and #15-2091.  
 18  
 19  
 20  
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 28

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	WARD	BUDGET	CHANGES	BUDGET	
S-STAR	51 211 10000	73220	YR STAR Undesignated		786,801.91	(172,029.00)	614,772.91	
S-STAR	51 212 10506	73220	Lost & Foundry	WARD 2	-	120,429.00	120,429.00	
S-STAR	51 212 10507	73220	HSP Joe & Stans	WARD 2	-	10,000.00	10,000.00	
S-STAR	51 212 10508	73220	Greening the Avenue #3	WARD 2	-	6,000.00	6,000.00	
S-STAR	51 212 10509	73220	Summit Hill Garden Sign & Benches	WARD 2	-	4,600.00	4,600.00	
S-STAR	51 212 10510	73220	Black Dog Café	WARD 2	-	21,500.00	21,500.00	
S-STAR	51 212 10511	73220	Como Dockside Sound System	WARD 5	-	3,000.00	3,000.00	
S-STAR	51 212 10512	73220	Como Dockside Drinking Fountain	WARD 5	-	4,500.00	4,500.00	
S-STAR	51 212 10513	73220	East Side Freedom Library Sign	WARD 6	-	2,000.00	2,000.00	
					TOTAL:	786,801.91	-	786,801.91

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET