

City of Saint Paul Financial Analysis

1 File ID Number: RES 10-1109

2

3 Budget Affected: Operating Budget Water Department Special Fund

4

5 Total Amount of Transaction: \$ 15,400

6

7 Funding Source: Other Please Specify: SPRWS

8

9 Charter Citation: 10.07.1

10

11

12 Fiscal Analysis

13

14 Adopt Council Resolution establishing charges for cut-off of water service connections. Recommended cut-off charges: Excavation by others:
15 Under 3-inch - No Charge, 3-inch through 8-inch previously \$600 - recommending \$700, Over 8-inch Actual Cost. Excavation by SPRWS: All
16 sizes - Actual Cost. The current charge of \$600 for 3-inch through 8-inch cut offs excavated by others was established in 2005. The Board has
17 recommended that it be raised to \$700 to better reflect the current average cost of \$705.

18

19

20

21

22

23

24

25

26

27 Detail Accounting Codes:

28

29

	2010	2011	Amount of	Percent of
	BUDGET	BUDGET	Change	Change
Total Cut Off Fee revenue	12,600	15,400	2,800	22.22%

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47