

City of Saint Paul Financial Analysis

1 File ID Number: AO 18-49
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
 4
 5 Total Amount of Transaction: 120,000.00
 6
 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
 10
 11 Charter Citation: City Charter 10.7.1
 12
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Fiscal Analysis

16 Reallocate Fire Department 2018 general fund budget to more accurately account for the Health and Wellness Coordinator position in accounting unit 10022100 - Fire
 17 Administration.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-100	63160	General Professional Services	370,000.00	(120,000.00)	250,000.00
1	100-22-100	60105	Full Time Certified	691,565.00	90,125.00	781,690.00
1	100-22-100	61005	Social Security	59,468.00	5,587.00	65,055.00
1	100-22-100	61010	Medicare	13,676.00	1,307.00	14,983.00
1	100-22-100	61110	PERA Coordinated Pension	73,111.00	6,759.00	79,870.00
1	100-22-100	61210	Employee Health Insurance	142,659.00	11,522.00	154,181.00
1	100-22-100	61550	Indirect Fringe	50,872.00	4,700.00	55,572.00
				TOTAL:	-	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				TOTAL:	-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
				TOTAL:	-	