

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 20-127  
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 2,594.71  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12  
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14 **Fiscal Analysis**

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 16 The City of Edina will reimburse the Fire Department for costs associated with the MN Task Force 1 Team equipment and training for  
 17 January - March 2020.  
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**  
 32

33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET		BUDGET
1	100-22-210	60175	Overtime		-	265.01	265.01
1	100-22-210	61010	Medicare Regular		553,640.00	3.84	553,643.84
1	100-22-210	61135	PERA Fire		6,953,108.00	37.56	6,953,145.56
1	100-22-210	72255	Safety Supplies		10,403.00	2,288.30	12,691.30
TOTAL:						2,594.71	

44 **Financing Changes**

45 (Action Accomplished)

GL Annual Budget					CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET		BUDGET
1	100-22-210	44590	Other Misc Services		-	2,594.71	2,594.71
TOTAL:						2,594.71	

52 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

54 **Spending Changes**

55 (Action Accomplished)

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description		BUDGET		BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	

64 **Financing Changes**

65 (Action Accomplished)

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description		BUDGET		BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	