

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES PH 13-190		
<u>Budget Affected:</u>	Operating Budget	Fire and Safety Services	General Fund
<u>Total Amount of Transaction:</u>	16,744.90		
<u>Funding Source:</u>	Other	Please Specify:	
<u>Charter Citation:</u>	City Charter 10.7.1		

Fiscal Analysis

The City of Minneapolis will reimburse the Fire Department for costs associated with Hazardous Materials Training May 29-31, 2013.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	0141/50190	50130	Overtime	277,021.27	11,672.59	288,693.86
001/1000	05120/1005120	0439/51930	50130	Fringe Benefits	11,862,116.62	2,453.58	11,864,570.20
001/1000	05120/1005120	0251/52390	50609	Transportation	6,453.50	1,178.73	7,632.23
001/1000	05120/1005120	0252/52430	50609	Meals/Lodging	4,470.25	1,440.00	5,910.25
TOTAL:					12,150,061.64	16,744.90	12,166,806.54
Financing Changes							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	4399/49970		Other Misc Revenue	70,432.89	16,744.90	87,177.79
TOTAL:					70,432.89	16,744.90	87,177.79