

**City of Saint Paul Financial Analysis**

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<u>File ID Number:</u>	11-912	
<u>Budget Affected:</u>	Operating Budget	Police Department Special Fund
<u>Total Amount of Transaction:</u>	\$21,150.00	
<u>Funding Source:</u>	Grant	
<u>Charter Citation:</u>	10.07.1	

Fiscal Analysis

The National Association of Police Athletic/Activities Leagues, Inc. (National PAL) was awarded grant monies from the US Department of Justice and wishes to sub-grant their award to the City of Saint Paul, Police Department including all requirements and obligations to insure that grant funds are expended for authorized activities as set forth in the sub-grant agreement. This sub-grant supports community-based youth mentoring programs that strengthen and expand mentoring and dropout prevention services to at-risk populations, as well as preserve and create employment opportunities.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>						
2400 (436)	1034257 (34257)	50235 (0132)	Part Time Non-Certified	-	11,000	11,000
2400 (436)	1034257 (34257)	51115 (0439)	FICA - Fringe Benefits		570	570
2400 (436)	1034257 (34257)	52390 (0251)	Transportation		500	500
2400 (436)	1034257 (34257)	52400 (0252)	Lodging		1,000	1,000
2400 (436)	1034257 (34257)	52410 (0252)	Meals		100	100
2400 (436)	1034257 (34257)	51875 (0357)	Field Equipment		7,980	7,980
				<b>TOTAL:</b>	<b>0</b>	<b>21,150</b>
<b>Financing Changes</b>						
2400 (436)	1034257 (34256)	42130 (3099)	Federal Direct Grants-DOJ	-	21,150	21,150
				<b>TOTAL:</b>	<b>0</b>	<b>21,150</b>