

City of Saint Paul Financial Analysis

1 File ID Number: RES 13-1177

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3 Budget Affected: Operating Budget Police Department General Fund

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5 Total Amount of Transaction: 220.00

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7 Funding Source: General Fund Budget

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9 Charter Citation: 10.07.1

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12 Fiscal Analysis

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14 The Police Department is requesting to enter into a lease for facility rental at the Arden Hills Army Training Site. The 2013 budget has
15 already been established for the contract in 001-04100.

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27 Detail Accounting Codes:

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<u>Company</u>	<u>Accounting Unit</u>	<u>Account</u>	<u>Description</u>	<u>CURRENT BUDGET</u>	<u>CHANGES</u>	<u>AMENDED BUDGET</u>
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32 **Spending Changes**
33 *(Action Accomplished)*

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41 TOTAL: 0 - 0

42 **Financing Changes**
43 *(Action Accomplished)*

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46 TOTAL: - - -