

2017 MELSA Support for Member Libraries - Saint Paul Public Library

	<u>Saint Paul</u> <u>Public</u> <u>Library</u>	<u>All MELSA</u> <u>Systems</u>
MELSA Support for Member Library Systems		
<i>(percent of region population)</i>	10.04%	100.00%
From Regional Library Basic System Support (RLBSS):		
Payments to libraries to support general operations	179,171	1,116,050
Formula - 2017 distribution	111,120	1,000,000
Equalization shared among earning systems (ACL, SPPL)	68,051	116,050
Support for library technology & interlibrary loan	58,160	520,800
Phase - 2017 allocation	55,560	500,000
NCIP maintenance allocation	2,600	20,800
Electronic Resources and Downloadable Content (for Children, Teen, and Adult library users)	230,537	2,250,773
Electronic Resources		
Databases (including lyndaLibrary)	101,077	1,006,903
Downloadable audiobooks	16,980	169,155
Homework Help	25,096	250,000
Employment Help	4,517	45,000
E-Book collaborative project - platform fee (Cloud Library)	10,000	80,000
E-Book collaborative project-content purchases	50,233	500,409
Catalog Enhancements		
Syndetics Display	9,472	94,360
Niche Academy	2,663	26,530
Evanced calendar (events and/or room reserve, aggregate)	2,003	19,950
Boopsie - mobile app	8,495	58,465
Children and Teen programming and services	17,528	148,325
Children Summer Reading, Teen Summer/Programming, STEM Programming, Youth Svc Literacy allocations	15,086	124,000
Youth Svcs literacy initiatives, other Summer programming,	2,442	24,325
Computer classes for library users	10,267	85,000
Jobs/Small Business Initiative - classes at libraries	10,267	85,000
Training and Evaluation Tools for library staff	16,790	134,772
Member library professional development allocation	11,000	88,000
Library staff workshops/professional development resources	122	1,212
Technology training allocations	4,469	37,000
Tech Measures Tools (PLDS only, did not renew Edge)	170	1,360
E-rate consultant for 7 of 8 systems	1,029	7,200
Promotional support and community partnerships	10,787	107,457
Promotions (advertising, collateral, event support)	10,000	99,621
smARTpass project (MELSA and Legacy funds)	787	7,836
General operations (library materials delivery, printing,	5,215	48,614
Delivery service	4,539	45,221
Member library printing	676	3,393
RLBSS Totals:	\$528,455	\$4,411,789

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From Other State Program Sources:		
Arts and Cultural Heritage Fund	89,140	888,376
Legacy systems allocations (1/2 of FY17 + 1/2 of FY18; allocations based on population)	63,708	635,029
Regionwide Legacy (incl Admin): 1/2 of FY17 + 1/2 of FY18	25,432	253,348
Regional Library Telecommunications Aid	20,836	531,471
RLTA distributions for FY2017 (based on the balance after E-rate refunds of actual costs submitted by systems)	20,836	531,471
TOTAL	638,430	5,831,637