City of Saint Paul Financial Analysis

File ID Number:	RES 14-1480	
Budget Affected:	Operating Budget Police Departmen	t General Fund
Total Amount of Transaction:	-	
Funding Source:	Other Pleas	se Specify Funding Source: Fees Charged
	Appropriation already included in but	dget? Yes
Charter Citation:	10.7.1	

14 Fiscal Analysis

16 The Police Department is requesting authorization to enter into a Joint Powers Agreement with the State of MN for reimbursement of department services for the MN Financial Crimes Task Force. There is existing 2014 budget authority: AU 10023100 ACTIVITY 2310040000

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

33 Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-		-
					-		-
					-		-
					-		-
				TOTAL:			

44 Financing Changes

(Action Accomplished)

GL Annual Budget			CURRENT		AMENDED		
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-		-
					-	-	-
				TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget		CURRENT			AMENDED	
Activity Gro	up Activity	Account Category	Description	BUDGET	CHANGES	BUDGET

72								-
73								-
74								-
75								-
76								-
77					<u>_</u>			-
78					TOTAL:	-	-	-
79								
80	Financing Changes							
81	(Action Accomplished	()						
82		Life to Date Activity Budg	get			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86					_	-	-	-
87					TOTAL:	_	_	_
01					TOTAL.			