

City of Saint Paul Financial Analysis

1 File ID Number: AO 12-45

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3 Budget Affected: Operating Budget PED Special Fund

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5 Total Amount of Transaction: 0

6
7 Funding Source: Other Please Specify: STAR

8
9 Appropriation already included in budget? Yes

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11 Charter Citation: 10.07.4

12
13 Fiscal Analysis

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15 Neighborhood STAR Year-Round Program funds are being moved into one project specific code to reflect action adopted via City Council Resolution #12-2288.
16 In addition, two (2) previously funded Neighborhood STAR Year-Round Program projects were finished under budget. These balances are being moved from
17 project specific codes into the Neighborhood STAR Year-Round Program code. Finally, funding for one Cultural STAR Program project is being moved into the correct accounting unit.

18 Detail Accounting Codes:

19	Accounting		Activity/Project			Current		Amended	
20	Company	Unit	Account	(if applicable) Description	Ward #	Budget	Changes	Budget	
21	Spending Changes (Action Accomplished)								
22	Year-Round Program project specific awards:								
23	930	90306	0547	79080 Case & Forest Security Camera	6	0.00	15,635.00	15,635.00	
24	Closed Year-Round STAR projects								
25	930	90306	0547	79046 Greening the Avenue	2	11,100.00	(0.98)	11,099.02	
26	930	90306	0547	79064 Plums Patio	3	35,000.00	(5,789.50)	29,210.50	
27	Cultural STAR Program Correction								
28	930	90310	0547	Ordway	2	1,590,791.68	(1,590,791.68)	0.00	
29	930	90309	0547	Ordway	2	0.00	<u>1,590,791.68</u>	1,590,791.68	
30	TOTAL:							9,844.52	
31	Financing Changes (Action Accomplished)								
32	930	90333	0547	00000 Year Round STAR Program		1,499,817.02	(9,844.52)	1,489,972.50	
33	NET CHANGE:							0.00	