

City of Saint Paul Financial Analysis**Attachment A**

1 File ID Number: Res PH 13-155
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3 Budget Affected: Operating Budget PED Special Fund
4
5 Total Amount of Transaction: 0
6
7 Funding Source: Other Please Specify: STAR
8
9 Appropriation already included in budget? Yes
10
11 Charter Citation: 10.07.4
12

Fiscal Analysis

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15 This Public Hearing Resolution coordinates with Resolution #13-933 to approve the 2013 (Cycle 19) Neighborhood STAR Program business subsidy
16 awards
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SPENDING PLAN - 2013 Neighborhood STAR Cycle 19

Accounting						CURRENT		PROPOSED
Company	Unit	Account	Activity	Description		BUDGET	CHANGES	BUDGET
930	90398	0547	77999	Undesignated Adopted Budget - City Sales Tax		1,250,071.77	(1,250,000.00)	71.77
Cycle 19 Neighborhood STAR Public Hearing Spending Recommendations:								
930	90306	0547	77918	Garden Fresh Farms		0.00	125,000.00	125,000.00
930	90305	0547	77918	Garden Fresh Farms		0.00	170,000.00	170,000.00
930	90305	0547	77922	Blue Ox Mini Golf		0.00	150,000.00	150,000.00
930	90305	0547	77928	Urban Growler Brewery and Tap Room		0.00	155,000.00	155,000.00
930	90306	0547	77931	Mill City Distilling Company		0.00	100,000.00	100,000.00
930	90305	0547	77931	Mill City Distilling Company		0.00	175,000.00	175,000.00
930	90306	0547	77932	Flat Earth Brewing		0.00	150,000.00	150,000.00
930	90305	0547	77932	Flat Earth Brewing		<u>0.00</u>	<u>225,000.00</u>	<u>225,000.00</u>
Totals:						1,250,071.77	0.00	1,250,071.77