

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 18-127  
 2  
 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 8,781.16  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12

**Fiscal Analysis**

16 The City of Edina will reimburse the Fire Department for costs associated with the MN Task Force 1 Team equipment and training for  
 17 January - March 2018.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	60175	Overtime	-	4,817.02	4,817.02
1	100-22-210	61010	Medicare Regular	513,536.00	780.36	514,316.36
1	100-22-210	61135	PERA Fire	5,883,336.00	69.85	5,883,405.85
1	100-22-210	61550	Indirect Fringe	1,895,127.00	251.44	1,895,378.44
1	100-22-210	72255	Safety Supplies	19,949.00	2,862.49	22,811.49
TOTAL:					8,781.16	

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	44590	Other Misc Services	-	8,781.16	8,781.16
TOTAL:					8,781.16	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	