City of Saint Paul Financial Analysis

File ID Number: RES 14-1097

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: 6,600.00

Funding Source: Multiple

Appropriation already included in budget? Yes

Charter Citation: 10.7.1

Fiscal Analysis

Requesting authority to enter into an agreement with the State of MN, Dakota County for Law Enforcment Drivers Training for multiple dates in 2014. There is existing budget authority for the expenditure in AU 10023100, $4400 and AU 22523110, $2200

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
						-
						-
						-
						-
			TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
						-
						-
			TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
						-
						-
						-
			TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
						-
				-		-
			TOTAL:	-	-	-