City of Saint Paul Financial Analysis

File ID Number: RES PH 12-227

Budget Affected: Operating Budget | Fire and Safety Services | Special Fund

Total Amount of Transaction: 251,520.00

Funding Source: Grant

Charter Citation: City Charter 10.7.1

Fiscal Analysis

The City of Saint Paul Fire Department has received a grant of $314,400.00 from the Federal Emergency Management Agency for the 2011 Assistance to Firefighters Grant which has a federal grant share of $251,520.00 to provide vehicle rescue training, driver/operator training, operations training, and surface ice rescue training. The City of Saint Paul is required by federal law to pay a 20% matching fund contribution of $62,880.00 which will be paid from: 001-05120-0141-50130.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes								
(Action Accomplished)								
510/2400	35251/1035251	0141/50190	50761	Overtime			199,520.00	199,520.00
510/2400	35251/1035251	0439/51930	50761	Fringe Benefits			40,000.00	40,000.00
510/2400	35251/1035251	0219/52610	50761	Other Professional Services			12,000.00	12,000.00
					TOTAL:	-	251,520.00	251,520.00
Financing Changes								
(Action Accomplished)								
510/2400	35251/1035251	3199/40450		Other Fed Dir Grants			251,520.00	251,520.00
					TOTAL:	-	251,520.00	251,520.00